

세입총괄표

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		609,857,644	100.00%	574,800,569	100.00%	35,057,075	6.10%
100 지방세수입		41,756,148	6.85%	43,289,738	7.53%	△1,533,590	△3.54%
	110 지방세	41,756,148	6.85%	43,289,738	7.53%	△1,533,590	△3.54%
	111 보통세	41,156,148	6.75%	42,837,738	7.45%	△1,681,590	△3.93%
	111-03 주민세	1,469,831	0.24%	1,605,000	0.28%	△135,169	△8.42%
	111-04 재산세	6,036,772	0.99%	6,004,000	1.04%	32,772	0.55%
	111-05 자동차세	9,112,069	1.49%	8,868,000	1.54%	244,069	2.75%
	111-07 담배소비세	3,321,258	0.54%	3,448,000	0.60%	△126,742	△3.68%
	111-08 지방소비세	11,400,000	1.87%	10,633,738	1.85%	766,262	7.21%
	111-09 지방소득세	9,816,218	1.61%	12,279,000	2.14%	△2,462,782	△20.06%
	113 지난년도수입	600,000	0.10%	452,000	0.08%	148,000	32.74%
	113-01 지난년도수입	600,000	0.10%	452,000	0.08%	148,000	32.74%
200 세외수입		24,602,663	4.03%	17,760,509	3.09%	6,842,154	38.52%
	210 경상적세외수입	7,593,001	1.25%	7,590,802	1.32%	2,199	0.03%
	211 재산임대수입	140,000	0.02%	140,000	0.02%	0	0.00%
	211-01 국유재산임대료	10,000	0.00%	10,000	0.00%	0	0.00%
	211-02 공유재산임대료	130,000	0.02%	130,000	0.02%	0	0.00%
	212 사용료수입	1,289,560	0.21%	1,289,560	0.22%	0	0.00%
	212-01 도로사용료	90,000	0.01%	90,000	0.02%	0	0.00%
	212-03 하수도사용료	420,000	0.07%	420,000	0.07%	0	0.00%
	212-07 입장료수입	13,500	0.00%	13,500	0.00%	0	0.00%
	212-09 기타사용료	766,060	0.13%	766,060	0.13%	0	0.00%
	213 수수료수입	1,351,492	0.22%	1,351,492	0.24%	0	0.00%
	213-01 증지수입	147,000	0.02%	147,000	0.03%	0	0.00%
	213-02 폐기물처리수수료	468,000	0.08%	468,000	0.08%	0	0.00%
	213-03 재활용품수거판매수입	79,200	0.01%	79,200	0.01%	0	0.00%
	213-04 보건의료수수료	269,012	0.04%	269,012	0.05%	0	0.00%
	213-05 기타수수료	388,280	0.06%	388,280	0.07%	0	0.00%
	214 사업수입	339,500	0.06%	339,500	0.06%	0	0.00%
	214-01 사업장생산수입	1,500	0.00%	1,500	0.00%	0	0.00%
	214-05 기타사업수입	338,000	0.06%	338,000	0.06%	0	0.00%
	215 징수교부금수입	1,046,250	0.17%	1,046,250	0.18%	0	0.00%

(단위:천원)

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			구성비		구성비		증감률
	215-01 징수교부금수입	1,046,250	0.17%	1,046,250	0.18%	0	0.00%
	216 이자수입	3,426,199	0.56%	3,424,000	0.60%	2,199	0.06%
	216-01 공공예금이자수입	3,424,033	0.56%	3,424,000	0.60%	33	0.00%
	216-03 기타이자수입	2,166	0.00%	0	0.00%	2,166	순증
	220 임시적세외수입	7,131,121	1.17%	6,321,507	1.10%	809,614	12.81%
	221 재산매각수입	60,000	0.01%	60,000	0.01%	0	0.00%
	221-02 시·도유재산매각귀속수입금	10,000	0.00%	10,000	0.00%	0	0.00%
	221-03 공유재산매각수입금	50,000	0.01%	50,000	0.01%	0	0.00%
	223 보조금반환수입	17,968	0.00%	0	0.00%	17,968	순증
	223-02 자체보조금등반환수입	17,968	0.00%	0	0.00%	17,968	순증
	224 기타수입	7,053,153	1.16%	6,261,507	1.09%	791,646	12.64%
	224-04 지적재조사조정금	150,000	0.02%	150,000	0.03%	0	0.00%
	224-05 지방교부세감소분보전수입	4,700,000	0.77%	4,700,000	0.82%	0	0.00%
	224-07 그외수입	2,203,153	0.36%	1,411,507	0.25%	791,646	56.09%
	230 지방행정제재·부과금	9,878,541	1.62%	3,848,200	0.67%	6,030,341	156.71%
	231 과징금	15,500	0.00%	15,500	0.00%	0	0.00%
	231-01 과징금	15,500	0.00%	15,500	0.00%	0	0.00%
	233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
	233-01 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
	234 과태료	147,000	0.02%	147,000	0.03%	0	0.00%
	234-01 차량관련과태료	90,000	0.01%	90,000	0.02%	0	0.00%
	234-02 기타과태료	57,000	0.01%	57,000	0.01%	0	0.00%
	236 부담금	9,715,041	1.59%	3,684,700	0.64%	6,030,341	163.66%
	236-01 부담금	9,715,041	1.59%	3,684,700	0.64%	6,030,341	163.66%
	300 지방교부세 등	245,653,568	40.28%	250,641,467	43.60%	△4,987,899	△1.99%
	310 지방교부세	237,653,568	38.97%	242,641,467	42.21%	△4,987,899	△2.06%
	311 지방교부세	237,653,568	38.97%	242,641,467	42.21%	△4,987,899	△2.06%
	311-01 보통교부세	216,168,568	35.45%	223,269,467	38.84%	△7,100,899	△3.18%
	311-02 특별교부세	2,749,000	0.45%	636,000	0.11%	2,113,000	332.23%
	311-03 부동산교부세	18,736,000	3.07%	18,736,000	3.26%	0	0.00%
	320 지방소멸대응기금	8,000,000	1.31%	8,000,000	1.39%	0	0.00%

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			구성비		구성비		증감률	
	321	지방소멸대응기금	8,000,000	1.31%	8,000,000	1.39%	0	0.00%
	321-01	지방소멸대응기금	8,000,000	1.31%	8,000,000	1.39%	0	0.00%
400	조정교부금등		10,530,000	1.73%	10,040,000	1.75%	490,000	4.88%
	420	시·군조정교부금등	10,530,000	1.73%	10,040,000	1.75%	490,000	4.88%
	421	시·군조정교부금등	10,530,000	1.73%	10,040,000	1.75%	490,000	4.88%
	421-01	시·군일반조정교부금	9,140,000	1.50%	9,140,000	1.59%	0	0.00%
	421-02	시·군특별조정교부금	1,390,000	0.23%	900,000	0.16%	490,000	54.44%
500	보조금		214,608,790	35.19%	207,388,326	36.08%	7,220,464	3.48%
	510	국고보조금등	165,128,707	27.08%	161,559,583	28.11%	3,569,124	2.21%
	511	국고보조금등	165,128,707	27.08%	161,559,583	28.11%	3,569,124	2.21%
	511-01	국고보조금	103,183,917	16.92%	102,883,010	17.90%	300,907	0.29%
	511-02	지역균형발전특별회계보조금	37,125,094	6.09%	34,092,046	5.93%	3,033,048	8.90%
	511-03	기금	24,819,696	4.07%	24,584,527	4.28%	235,169	0.96%
	520	시·도비보조금등	49,480,083	8.11%	45,828,743	7.97%	3,651,340	7.97%
	521	시·도비보조금등	49,480,083	8.11%	45,828,743	7.97%	3,651,340	7.97%
	521-01	시·도비보조금등	49,480,083	8.11%	45,828,743	7.97%	3,651,340	7.97%
700	보전수입등및내부거래		72,706,475	11.92%	45,680,529	7.95%	27,025,946	59.16%
	710	보전수입등	41,939,383	6.88%	14,913,437	2.59%	27,025,946	181.22%
	711	잉여금	35,283,369	5.79%	14,435,012	2.51%	20,848,357	144.43%
	711-01	순세계잉여금	35,283,369	5.79%	14,435,012	2.51%	20,848,357	144.43%
	712	전년도이월금	2,202,851	0.36%	419,012	0.07%	1,783,839	425.73%
	712-01	국고보조금사용잔액	1,530,863	0.25%	316,306	0.06%	1,214,557	383.98%
	712-02	시·도비보조금사용잔액	671,988	0.11%	102,706	0.02%	569,282	554.28%
	715	보조금등반환금	4,453,163	0.73%	59,413	0.01%	4,393,750	7395.27%
	715-01	국고보조금등반환금	1,510,199	0.25%	35,227	0.01%	1,474,972	4187.05%
	715-02	시·도비보조금등반환금	2,942,964	0.48%	24,186	0.00%	2,918,778	12068.05%
	720	내부거래	30,767,092	5.04%	30,767,092	5.35%	0	0.00%
	721	전입금	30,767,092	5.04%	30,767,092	5.35%	0	0.00%
	721-03	기타회계전입금	900,000	0.15%	900,000	0.16%	0	0.00%
	721-04	기금전입금	29,867,092	4.90%	29,867,092	5.20%	0	0.00%