

세입총괄표

2024년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		9,375,359	100.00%	8,941,108	100.00%	434,251	4.86%
200 세외수입		4,414,653	47.09%	4,414,653	49.37%	0	0.00%
	210 경상적세외수입	3,246,423	34.63%	3,246,423	36.31%	0	0.00%
	211 재산임대수입	167,000	1.78%	167,000	1.87%	0	0.00%
	211-02 공유재산임대료	167,000	1.78%	167,000	1.87%	0	0.00%
	212 사용료수입	2,922,223	31.17%	2,922,223	32.68%	0	0.00%
	212-04 상수도사용료	2,890,023	30.83%	2,890,023	32.32%	0	0.00%
	212-09 기타사용료	32,200	0.34%	32,200	0.36%	0	0.00%
	213 수수료수입	18,000	0.19%	18,000	0.20%	0	0.00%
	213-05 기타수수료	18,000	0.19%	18,000	0.20%	0	0.00%
	214 사업수입	126,400	1.35%	126,400	1.41%	0	0.00%
	214-05 기타사업수입	126,400	1.35%	126,400	1.41%	0	0.00%
	216 이자수입	12,800	0.14%	12,800	0.14%	0	0.00%
	216-01 공공예금이자수입	12,800	0.14%	12,800	0.14%	0	0.00%
	220 임시적세외수입	979,000	10.44%	979,000	10.95%	0	0.00%
	221 재산매각수입	520,000	5.55%	520,000	5.82%	0	0.00%
	221-03 공유재산매각수입금	520,000	5.55%	520,000	5.82%	0	0.00%
	224 기타수입	400,000	4.27%	400,000	4.47%	0	0.00%
	224-07 그외수입	400,000	4.27%	400,000	4.47%	0	0.00%
	225 지난년도수입	59,000	0.63%	59,000	0.66%	0	0.00%
	225-01 지난년도수입	59,000	0.63%	59,000	0.66%	0	0.00%
	230 지방행정제재·부과금	189,230	2.02%	189,230	2.12%	0	0.00%
	231 과징금	70,000	0.75%	70,000	0.78%	0	0.00%
	231-01 과징금	70,000	0.75%	70,000	0.78%	0	0.00%
	234 과태료	50,000	0.53%	50,000	0.56%	0	0.00%
	234-01 차량관련과태료	50,000	0.53%	50,000	0.56%	0	0.00%
	236 부담금	69,230	0.74%	69,230	0.77%	0	0.00%
	236-01 부담금	69,230	0.74%	69,230	0.77%	0	0.00%
500 보조금		152,930	1.63%	152,930	1.71%	0	0.00%
	510 국고보조금등	127,442	1.36%	127,442	1.43%	0	0.00%
	511 국고보조금등	127,442	1.36%	127,442	1.43%	0	0.00%
	511-01 국고보조금	127,442	1.36%	127,442	1.43%	0	0.00%

(단위:천원)

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			구성비		구성비		증감률
520	시·도비보조금등	25,488	0.27%	25,488	0.29%	0	0.00%
521	시·도비보조금등	25,488	0.27%	25,488	0.29%	0	0.00%
521-01	시·도비보조금등	25,488	0.27%	25,488	0.29%	0	0.00%
700	보전수입등및내부거래	4,807,776	51.28%	4,373,525	48.91%	434,251	9.93%
710	보전수입등	2,224,316	23.73%	1,790,065	20.02%	434,251	24.26%
711	잉여금	2,149,867	22.93%	1,748,666	19.56%	401,201	22.94%
711-01	순세계잉여금	2,149,867	22.93%	1,748,666	19.56%	401,201	22.94%
712	전년도이월금	74,449	0.79%	41,399	0.46%	33,050	79.83%
712-02	시·도비보조금사용잔액	74,449	0.79%	41,399	0.46%	33,050	79.83%
720	내부거래	2,583,460	27.56%	2,583,460	28.89%	0	0.00%
721	전입금	1,647,042	17.57%	1,647,042	18.42%	0	0.00%
721-03	기타회계전입금	1,647,042	17.57%	1,647,042	18.42%	0	0.00%
722	예탁금및예수금	936,418	9.99%	936,418	10.47%	0	0.00%
722-03	예탁금원금회수수입	900,000	9.60%	900,000	10.07%	0	0.00%
722-04	예탁금이자수입	36,418	0.39%	36,418	0.41%	0	0.00%