세 입 총 괄 표

2024년도 추경 3 회 일반회계,기타특별회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계	622,719,460	100.00%	619,233,003	100.00%	3,486,457	0.56%
100 지방세수입	42,656,148	6.85%	41,756,148	6.74%	900,000	2.16%
110 지방세	42,656,148	6.85%	41,756,148	6.74%	900,000	2.16%
111 보통세	41,956,148	6.74%	41,156,148	6.65%	800,000	1.94%
111-03 주민세	1,469,831	0.24%	1,469,831	0.24%	0	0.00%
111-04 재산세	6,036,772	0.97%	6,036,772	0.97%	0	0.00%
111-05 자동차세	9,112,069	1.46%	9,112,069	1.47%	0	0.00%
111-07 담배소비세	3,321,258	0.53%	3,321,258	0.54%	0	0.00%
111-08 지방소비세	11,400,000	1.83%	11,400,000	1.84%	0	0.00%
111-09 지방소득세	10,616,218	1.70%	9,816,218	1.59%	800,000	8.15%
113 지난년도수입	700,000	0.11%	600,000	0.10%	100,000	16.67%
113-01 지난년도수입	700,000	0.11%	600,000	0.10%	100,000	16.67%
200 세외수입	24,152,435	3.88%	29,017,316	4.69%	△4,864,881	△16.77%
210 경상적세외수입	11,040,859	1.77%	10,839,424	1.75%	201,435	1.86%
211 재산임대수입	308,650	0.05%	307,000	0.05%	1,650	0.54%
211-01 국유재산임대료	10,000	0.00%	10,000	0.00%	0	0.00%
211-02 공유재산임대료	298,650	0.05%	297,000	0.05%	1,650	0.56%
212 사용료수입	4,379,865	0.70%	4,211,783	0.68%	168,082	3.99%
212-01 도로사용료	155,000	0.02%	90,000	0.01%	65,000	72.22%
212-03 하수도사용료	420,000	0.07%	420,000	0.07%	0	0.00%
212-04 상수도사용료	2,890,023	0.46%	2,890,023	0.47%	0	0.00%
212-07 입장료수입	13,500	0.00%	13,500	0.00%	0	0.00%
212-09 기타사용료	901,342	0.14%	798,260	0.13%	103,082	12.91%
213 수수료수입	1,402,292	0.23%	1,369,492	0.22%	32,800	2.40%
213-01 증지수입	160,800	0.03%	147,000	0.02%	13,800	9.39%
213-02 폐기물처리수수료	468,000	0.08%	468,000	0.08%	0	0.00%
213-03 재활용품수거판매수입	79,200	0.01%	79,200	0.01%	0	0.00%
213-04 보건의료수수료	269,012	0.04%	269,012	0.04%	0	0.00%
213-05 기타수수료	425,280	0.07%	406,280	0.07%	19,000	4.68%
214 사업수입	465,900	0.07%	465,900	0.08%	0	0.00%
214-01 사업장생산수입	1,500	0.00%	1,500	0.00%	0	0.00%
214-05 기타사업수입	464,400	0.07%	464,400	0.07%	0	0.00%

(단위:천원)

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215 징수교부금수입	1,038,774	0.17%	1,046,250	0.17%	△7,476	△0.71%
215-01 징수교부금수입	1,038,774	0.17%	1,046,250	0.17%	△7,476	△0.71%
216 이자수입	3,445,378	0.55%	3,438,999	0.56%	6,379	0.19%
216-01 공공예금이자수입	3,438,734	0.55%	3,436,833	0.56%	1,901	0.06%
216-03 기타이자수입	6,644	0.00%	2,166	0.00%	4,478	206.74%
220 임시적세외수입	9,074,597	1.46%	8,110,121	1.31%	964,476	11.89%
221 재산매각수입	871,873	0.14%	580,000	0.09%	291,873	50.32%
221-02 시・도유재산매각귀속수입금	10,000	0.00%	10,000	0.00%	0	0.00%
221-03 공유재산매각수입금	861,873	0.14%	570,000	0.09%	291,873	51.21%
223 보조금반환수입	146,747	0.02%	17,968	0.00%	128,779	716.71%
223-02 자체보조금등반환수입	146,747	0.02%	17,968	0.00%	128,779	716.71%
224 기타수입	7,996,977	1.28%	7,453,153	1.20%	543,824	7.30%
224-04 지적재조사조정금	250,000	0.04%	150,000	0.02%	100,000	66.67%
224-05 지방교부세감소분보전수입	4,700,000	0.75%	4,700,000	0.76%	0	0.00%
224-07 그외수입	3,046,977	0.49%	2,603,153	0.42%	443,824	17.05%
225 지난년도수입	59,000	0.01%	59,000	0.01%	0	0.00%
225-01 지난년도수입	59,000	0.01%	59,000	0.01%	0	0.00%
230 지방행정제재・부과금	4,036,979	0.65%	10,067,771	1.63%	△6,030,792	△59.90%
231 과징금	89,761	0.01%	85,500	0.01%	4,261	4.98%
231-01 과징금	89,761	0.01%	85,500	0.01%	4,261	4.98%
233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
233-01 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
234 과태료	192,288	0.03%	197,000	0.03%	△4,712	△2.39%
234-01 차량관련과태료	140,000	0.02%	140,000	0.02%	0	0.00%
234-02 기타과태료	52,288	0.01%	57,000	0.01%	△4,712	△8.27%
236 부담금	3,753,930	0.60%	9,784,271	1.58%	△6,030,341	△61.63%
236-01 부담금	3,753,930	0.60%	9,784,271	1.58%	△6,030,341	△61.63%
300 지방교부세 등	252,408,562	40.53%	245,653,568	39.67%	6,754,994	2.75%
310 지방교부세	244,408,562	39.25%	237,653,568	38.38%	6,754,994	2.84%
311 지방교부세	244,408,562	39.25%	237,653,568	38.38%	6,754,994	2.84%
311-01 보통교부세	222,923,562	35.80%	216,168,568	34.91%	6,754,994	3.12%

(단위:천원)

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311-02 특별교부세	2,749,000	0.44%	2,749,000	0.44%	0	0.00%
311-03 부동산교부세	18,736,000	3.01%	18,736,000	3.03%	0	0.00%
320 지방소멸대응기금	8,000,000	1.28%	8,000,000	1.29%	0	0.00%
321 지방소멸대응기금	8,000,000	1.28%	8,000,000	1.29%	0	0.00%
321-01 지방소멸대응기금	8,000,000	1.28%	8,000,000	1.29%	0	0.00%
400 조정교부금등	11,030,000	1.77%	10,530,000	1.70%	500,000	4.75%
420 시·군조정교부금등	11,030,000	1.77%	10,530,000	1.70%	500,000	4.75%
421 시·군조정교부금등	11,030,000	1.77%	10,530,000	1.70%	500,000	4.75%
421-01 시·군일반조정교부금	9,140,000	1.47%	9,140,000	1.48%	0	0.00%
421-02 시·군특별조정교부금	1,890,000	0.30%	1,390,000	0.22%	500,000	35.97%
500 보조금	211,858,911	34.02%	214,761,720	34.68%	△2,902,809	△1.35%
510 국고보조금등	162,333,753	26.07%	165,256,149	26.69%	△2,922,396	△1.77%
511 국고보조금등	162,333,753	26.07%	165,256,149	26.69%	△2,922,396	△1.77%
511-01 국고보조금	102,507,060	16.46%	103,311,359	16.68%	△804,299	△0.78%
511-02 지역균형발전특별회계보조금	36,644,763	5.88%	37,125,094	6.00%	△480,331	△1.29%
511-03 기금	23,181,930	3.72%	24,819,696	4.01%	△1,637,766	△6.60%
520 시·도비보조금등	49,525,158	7.95%	49,505,571	7.99%	19,587	0.04%
521 시·도비보조금등	49,525,158	7.95%	49,505,571	7.99%	19,587	0.04%
521-01 시·도비보조금등	49,525,158	7.95%	49,505,571	7.99%	19,587	0.04%
700 보전수입등및내부거래	80,613,404	12.95%	77,514,251	12.52%	3,099,153	4.00%
710 보전수입등	46,203,862	7.42%	44,163,699	7.13%	2,040,163	4.62%
711 잉여금	37,520,829	6.03%	37,433,236	6.05%	87,593	0.23%
711-01 순세계잉여금	37,520,829	6.03%	37,433,236	6.05%	87,593	0.23%
712 전년도이월금	3,533,645	0.57%	2,277,300	0.37%	1,256,345	55.17%
712-01 국고보조금사용잔액	2,452,495	0.39%	1,530,863	0.25%	921,632	60.20%
712-02 시·도비보조금사용잔액	1,081,150	0.17%	746,437	0.12%	334,713	44.84%
715 보조금등반환금	5,149,388	0.83%	4,453,163	0.72%	696,225	15.63%
715-01 국고보조금등반환금	2,043,867	0.33%	1,510,199	0.24%	533,668	35.34%
715-02 시·도비보조금등반환금	3,105,521	0.50%	2,942,964	0.48%	162,557	5.52%
720 내부거래	34,409,542	5.53%	33,350,552	5.39%	1,058,990	3.18%

(단위:천원)

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721 전입금	3,797,717	0.61%	32,414,134	5.23%	△28,616,417	△88.28%
721-03 기타회계전입금	3,797,717	0.61%	2,547,042	0.41%	1,250,675	49.10%
721-04 기금전입금	0	0.00%	29,867,092	4.82%	△29,867,092	순감
722 예탁금및예수금	30,611,825	4.92%	936,418	0.15%	29,675,407	3169.03%
722-03 예탁금원금회수수입	30,518,781	4.90%	900,000	0.15%	29,618,781	3290.98%
722-04 예탁금이자수입	93,044	0.01%	36,418	0.01%	56,626	155.49%