

세입총괄표

2024년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		612,124,124	100.00%	609,857,644	100.00%	2,266,480	0.37%
100 지방세수입		42,656,148	6.97%	41,756,148	6.85%	900,000	2.16%
	110 지방세	42,656,148	6.97%	41,756,148	6.85%	900,000	2.16%
	111 보통세	41,956,148	6.85%	41,156,148	6.75%	800,000	1.94%
	111-03 주민세	1,469,831	0.24%	1,469,831	0.24%	0	0.00%
	111-04 재산세	6,036,772	0.99%	6,036,772	0.99%	0	0.00%
	111-05 자동차세	9,112,069	1.49%	9,112,069	1.49%	0	0.00%
	111-07 담배소비세	3,321,258	0.54%	3,321,258	0.54%	0	0.00%
	111-08 지방소비세	11,400,000	1.86%	11,400,000	1.87%	0	0.00%
	111-09 지방소득세	10,616,218	1.73%	9,816,218	1.61%	800,000	8.15%
	113 지난년도수입	700,000	0.11%	600,000	0.10%	100,000	16.67%
	113-01 지난년도수입	700,000	0.11%	600,000	0.10%	100,000	16.67%
200 세외수입		19,459,311	3.18%	24,602,663	4.03%	△5,143,352	△20.91%
	210 경상적세외수입	7,792,535	1.27%	7,593,001	1.25%	199,534	2.63%
	211 재산임대수입	141,650	0.02%	140,000	0.02%	1,650	1.18%
	211-01 국유재산임대료	10,000	0.00%	10,000	0.00%	0	0.00%
	211-02 공유재산임대료	131,650	0.02%	130,000	0.02%	1,650	1.27%
	212 사용료수입	1,457,642	0.24%	1,289,560	0.21%	168,082	13.03%
	212-01 도로사용료	155,000	0.03%	90,000	0.01%	65,000	72.22%
	212-03 하수도사용료	420,000	0.07%	420,000	0.07%	0	0.00%
	212-07 입장료수입	13,500	0.00%	13,500	0.00%	0	0.00%
	212-09 기타사용료	869,142	0.14%	766,060	0.13%	103,082	13.46%
	213 수수료수입	1,384,292	0.23%	1,351,492	0.22%	32,800	2.43%
	213-01 증지수입	160,800	0.03%	147,000	0.02%	13,800	9.39%
	213-02 폐기물처리수수료	468,000	0.08%	468,000	0.08%	0	0.00%
	213-03 재활용품수거판매수입	79,200	0.01%	79,200	0.01%	0	0.00%
	213-04 보건의료수수료	269,012	0.04%	269,012	0.04%	0	0.00%
	213-05 기타수수료	407,280	0.07%	388,280	0.06%	19,000	4.89%
	214 사업수입	339,500	0.06%	339,500	0.06%	0	0.00%
	214-01 사업장생산수입	1,500	0.00%	1,500	0.00%	0	0.00%
	214-05 기타사업수입	338,000	0.06%	338,000	0.06%	0	0.00%
215 징수교부금수입		1,038,774	0.17%	1,046,250	0.17%	△7,476	△0.71%

(단위:천원)

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			구성비		구성비		증감률	
	215-01	징수교부금수입	1,038,774	0.17%	1,046,250	0.17%	△7,476	△0.71%
	216	이자수입	3,430,677	0.56%	3,426,199	0.56%	4,478	0.13%
	216-01	공공예금이자수입	3,424,033	0.56%	3,424,033	0.56%	0	0.00%
	216-03	기타이자수입	6,644	0.00%	2,166	0.00%	4,478	206.74%
	220	임시적세외수입	7,803,724	1.27%	7,131,121	1.17%	672,603	9.43%
	221	재산매각수입	60,000	0.01%	60,000	0.01%	0	0.00%
	221-02	시·도유재산매각귀속수입금	10,000	0.00%	10,000	0.00%	0	0.00%
	221-03	공유재산매각수입금	50,000	0.01%	50,000	0.01%	0	0.00%
	223	보조금반환수입	146,747	0.02%	17,968	0.00%	128,779	716.71%
	223-02	자체보조금등반환수입	146,747	0.02%	17,968	0.00%	128,779	716.71%
	224	기타수입	7,596,977	1.24%	7,053,153	1.16%	543,824	7.71%
	224-04	지적재조사조정금	250,000	0.04%	150,000	0.02%	100,000	66.67%
	224-05	지방교부세감소분보전수입	4,700,000	0.77%	4,700,000	0.77%	0	0.00%
	224-07	그외수입	2,646,977	0.43%	2,203,153	0.36%	443,824	20.14%
	230	지방행정제재·부과금	3,863,052	0.63%	9,878,541	1.62%	△6,015,489	△60.89%
	231	과징금	35,064	0.01%	15,500	0.00%	19,564	126.22%
	231-01	과징금	35,064	0.01%	15,500	0.00%	19,564	126.22%
	233	변상금	1,000	0.00%	1,000	0.00%	0	0.00%
	233-01	변상금	1,000	0.00%	1,000	0.00%	0	0.00%
	234	과태료	142,288	0.02%	147,000	0.02%	△4,712	△3.21%
	234-01	차량관련과태료	90,000	0.01%	90,000	0.01%	0	0.00%
	234-02	기타과태료	52,288	0.01%	57,000	0.01%	△4,712	△8.27%
	236	부담금	3,684,700	0.60%	9,715,041	1.59%	△6,030,341	△62.07%
	236-01	부담금	3,684,700	0.60%	9,715,041	1.59%	△6,030,341	△62.07%
	300	지방교부세 등	252,408,562	41.23%	245,653,568	40.28%	6,754,994	2.75%
	310	지방교부세	244,408,562	39.93%	237,653,568	38.97%	6,754,994	2.84%
	311	지방교부세	244,408,562	39.93%	237,653,568	38.97%	6,754,994	2.84%
	311-01	보통교부세	222,923,562	36.42%	216,168,568	35.45%	6,754,994	3.12%
	311-02	특별교부세	2,749,000	0.45%	2,749,000	0.45%	0	0.00%
	311-03	부동산교부세	18,736,000	3.06%	18,736,000	3.07%	0	0.00%
	320	지방소멸대응기금	8,000,000	1.31%	8,000,000	1.31%	0	0.00%

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			구성비		구성비		증감률	
	321	지방소멸대응기금	8,000,000	1.31%	8,000,000	1.31%	0	0.00%
	321-01	지방소멸대응기금	8,000,000	1.31%	8,000,000	1.31%	0	0.00%
400	조정교부금등		11,030,000	1.80%	10,530,000	1.73%	500,000	4.75%
	420	시·군조정교부금등	11,030,000	1.80%	10,530,000	1.73%	500,000	4.75%
	421	시·군조정교부금등	11,030,000	1.80%	10,530,000	1.73%	500,000	4.75%
	421-01	시·군일반조정교부금	9,140,000	1.49%	9,140,000	1.50%	0	0.00%
	421-02	시·군특별조정교부금	1,890,000	0.31%	1,390,000	0.23%	500,000	35.97%
500	보조금		211,705,981	34.59%	214,608,790	35.19%	△2,902,809	△1.35%
	510	국고보조금등	162,206,311	26.50%	165,128,707	27.08%	△2,922,396	△1.77%
	511	국고보조금등	162,206,311	26.50%	165,128,707	27.08%	△2,922,396	△1.77%
	511-01	국고보조금	102,379,618	16.73%	103,183,917	16.92%	△804,299	△0.78%
	511-02	지역균형발전특별회계보조금	36,644,763	5.99%	37,125,094	6.09%	△480,331	△1.29%
	511-03	기금	23,181,930	3.79%	24,819,696	4.07%	△1,637,766	△6.60%
	520	시·도비보조금등	49,499,670	8.09%	49,480,083	8.11%	19,587	0.04%
	521	시·도비보조금등	49,499,670	8.09%	49,480,083	8.11%	19,587	0.04%
	521-01	시·도비보조금등	49,499,670	8.09%	49,480,083	8.11%	19,587	0.04%
700	보전수입등및내부거래		74,864,122	12.23%	72,706,475	11.92%	2,157,647	2.97%
	710	보전수입등	43,891,953	7.17%	41,939,383	6.88%	1,952,570	4.66%
	711	잉여금	35,283,369	5.76%	35,283,369	5.79%	0	0.00%
	711-01	순세계잉여금	35,283,369	5.76%	35,283,369	5.79%	0	0.00%
	712	전년도이월금	3,459,196	0.57%	2,202,851	0.36%	1,256,345	57.03%
	712-01	국고보조금사용잔액	2,452,495	0.40%	1,530,863	0.25%	921,632	60.20%
	712-02	시·도비보조금사용잔액	1,006,701	0.16%	671,988	0.11%	334,713	49.81%
	715	보조금등반환금	5,149,388	0.84%	4,453,163	0.73%	696,225	15.63%
	715-01	국고보조금등반환금	2,043,867	0.33%	1,510,199	0.25%	533,668	35.34%
	715-02	시·도비보조금등반환금	3,105,521	0.51%	2,942,964	0.48%	162,557	5.52%
	720	내부거래	30,972,169	5.06%	30,767,092	5.04%	205,077	0.67%
	721	전입금	2,290,077	0.37%	30,767,092	5.04%	△28,477,015	△92.56%
	721-03	기타회계전입금	2,290,077	0.37%	900,000	0.15%	1,390,077	154.45%
	721-04	기금전입금	0	0.00%	29,867,092	4.90%	△29,867,092	순감

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	722	예탁금및예수금	28,682,092	4.69%	0	0.00%	28,682,092	순증
	722-03	예탁금원금회수수입	28,682,092	4.69%	0	0.00%	28,682,092	순증