

세입총괄표

2024년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		10,595,336	100.00%	9,375,359	100.00%	1,219,977	13.01%
200 세외수입		4,693,124	44.29%	4,414,653	47.09%	278,471	6.31%
210 경상적세외수입	211 재산임대수입	3,248,324	30.66%	3,246,423	34.63%	1,901	0.06%
	211-02 공유재산임대료	167,000	1.58%	167,000	1.78%	0	0.00%
	212 사용료수입	2,922,223	27.58%	2,922,223	31.17%	0	0.00%
	212-04 상수도사용료	2,890,023	27.28%	2,890,023	30.83%	0	0.00%
	212-09 기타사용료	32,200	0.30%	32,200	0.34%	0	0.00%
	213 수수료수입	18,000	0.17%	18,000	0.19%	0	0.00%
	213-05 기타수수료	18,000	0.17%	18,000	0.19%	0	0.00%
	214 사업수입	126,400	1.19%	126,400	1.35%	0	0.00%
	214-05 기타사업수입	126,400	1.19%	126,400	1.35%	0	0.00%
	216 이자수입	14,701	0.14%	12,800	0.14%	1,901	14.85%
	216-01 공공예금이자수입	14,701	0.14%	12,800	0.14%	1,901	14.85%
	220 임시적세외수입	1,270,873	11.99%	979,000	10.44%	291,873	29.81%
	221 재산매각수입	811,873	7.66%	520,000	5.55%	291,873	56.13%
	221-03 공유재산매각수입금	811,873	7.66%	520,000	5.55%	291,873	56.13%
	224 기타수입	400,000	3.78%	400,000	4.27%	0	0.00%
	224-07 그외수입	400,000	3.78%	400,000	4.27%	0	0.00%
	225 지난년도수입	59,000	0.56%	59,000	0.63%	0	0.00%
	225-01 지난년도수입	59,000	0.56%	59,000	0.63%	0	0.00%
230 지방행정제재·부과금		173,927	1.64%	189,230	2.02%	△15,303	△8.09%
231 과징금	231 과징금	54,697	0.52%	70,000	0.75%	△15,303	△21.86%
	231-01 과징금	54,697	0.52%	70,000	0.75%	△15,303	△21.86%
	234 과태료	50,000	0.47%	50,000	0.53%	0	0.00%
	234-01 차량관련과태료	50,000	0.47%	50,000	0.53%	0	0.00%
	236 부담금	69,230	0.65%	69,230	0.74%	0	0.00%
	236-01 부담금	69,230	0.65%	69,230	0.74%	0	0.00%
500 보조금		152,930	1.44%	152,930	1.63%	0	0.00%
510 국고보조금등	510 국고보조금등	127,442	1.20%	127,442	1.36%	0	0.00%
	511 국고보조금등	127,442	1.20%	127,442	1.36%	0	0.00%
	511-01 국고보조금	127,442	1.20%	127,442	1.36%	0	0.00%

(단위:천원)

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			구성비		구성비		증감률
520	시·도비보조금등	25,488	0.24%	25,488	0.27%	0	0.00%
521	시·도비보조금등	25,488	0.24%	25,488	0.27%	0	0.00%
521-01	시·도비보조금등	25,488	0.24%	25,488	0.27%	0	0.00%
700	보전수입등및내부거래	5,749,282	54.26%	4,807,776	51.28%	941,506	19.58%
710	보전수입등	2,311,909	21.82%	2,224,316	23.73%	87,593	3.94%
711	잉여금	2,237,460	21.12%	2,149,867	22.93%	87,593	4.07%
711-01	순세계잉여금	2,237,460	21.12%	2,149,867	22.93%	87,593	4.07%
712	전년도이월금	74,449	0.70%	74,449	0.79%	0	0.00%
712-02	시·도비보조금사용잔액	74,449	0.70%	74,449	0.79%	0	0.00%
720	내부거래	3,437,373	32.44%	2,583,460	27.56%	853,913	33.05%
721	전입금	1,507,640	14.23%	1,647,042	17.57%	△139,402	△8.46%
721-03	기타회계전입금	1,507,640	14.23%	1,647,042	17.57%	△139,402	△8.46%
722	예탁금및예수금	1,929,733	18.21%	936,418	9.99%	993,315	106.08%
722-03	예탁금원금회수수입	1,836,689	17.33%	900,000	9.60%	936,689	104.08%
722-04	예탁금이자수입	93,044	0.88%	36,418	0.39%	56,626	155.49%