

세 입 총 괄 표

2025년도 본예산 일반회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
총 계		563,086,325	100.00%	518,060,492	100.00%	45,025,833	8.69%
100 지방세수입		43,754,000	7.77%	43,289,738	8.36%	464,262	1.07%
	110 지방세	43,754,000	7.77%	43,289,738	8.36%	464,262	1.07%
	111 보통세	43,259,000	7.68%	42,837,738	8.27%	421,262	0.98%
	111-03 주민세	1,516,000	0.27%	1,605,000	0.31%	△89,000	△5.55%
	111-04 재산세	5,928,000	1.05%	6,004,000	1.16%	△76,000	△1.27%
	111-05 자동차세	9,409,000	1.67%	8,868,000	1.71%	541,000	6.10%
	111-07 담배소비세	3,326,000	0.59%	3,448,000	0.67%	△122,000	△3.54%
	111-08 지방소비세	11,900,000	2.11%	10,633,738	2.05%	1,266,262	11.91%
	111-09 지방소득세	11,180,000	1.99%	12,279,000	2.37%	△1,099,000	△8.95%
	113 지만연도 수입	495,000	0.09%	452,000	0.09%	43,000	9.51%
	113-01 지만연도 수입	495,000	0.09%	452,000	0.09%	43,000	9.51%
200 세외수입		55,506,019	9.86%	12,615,062	2.44%	42,890,957	340.00%
	210 경상적세외수입	7,926,640	1.41%	7,203,202	1.39%	723,438	10.04%
	211 재산임대수입	174,968	0.03%	140,000	0.03%	34,968	24.98%
	211-01 국유재산임대료	10,000	0.00%	10,000	0.00%	0	0.00%
	211-02 공유재산임대료	164,968	0.03%	130,000	0.03%	34,968	26.90%
	212 사용료수입	1,363,480	0.24%	906,960	0.18%	456,520	50.34%
	212-01 도로사용료	90,000	0.02%	90,000	0.02%	0	0.00%
	212-03 하수도사용료	420,000	0.07%	420,000	0.08%	0	0.00%
	212-07 입장료수입	13,500	0.00%	13,500	0.00%	0	0.00%
	212-09 기타사용료	839,980	0.15%	383,460	0.07%	456,520	119.05%
	213 수수료수입	1,383,612	0.25%	1,351,492	0.26%	32,120	2.38%
	213-01 증지수입	137,120	0.02%	147,000	0.03%	△9,880	△6.72%
	213-02 폐기물처리수수료	480,000	0.09%	468,000	0.09%	12,000	2.56%
	213-03 재활용품수거판매수입	79,200	0.01%	79,200	0.02%	0	0.00%
	213-04 보건의료수수료	269,012	0.05%	269,012	0.05%	0	0.00%
	213-05 기타수수료	418,280	0.07%	388,280	0.07%	30,000	7.73%
	214 사업수입	321,000	0.06%	334,500	0.06%	△13,500	△4.04%
	214-05 기타사업수입	321,000	0.06%	333,000	0.06%	△12,000	△3.60%
	215 징수교부금수입	683,580	0.12%	1,046,250	0.20%	△362,670	△34.66%
	215-01 징수교부금수입	683,580	0.12%	1,046,250	0.20%	△362,670	△34.66%

(단위:천원)

장 · 관 · 항 · 목		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
	216 이자수입	4,000,000	0.71%	3,424,000	0.66%	576,000	16.82%
	216-01 공공예금이자수입	4,000,000	0.71%	3,424,000	0.66%	576,000	16.82%
	220 임시적세외수입	8,514,838	1.51%	5,011,160	0.97%	3,503,678	69.92%
	221 재산매각수입	210,000	0.04%	60,000	0.01%	150,000	250.00%
	221-02 시·도유재산매각귀속수입금	10,000	0.00%	10,000	0.00%	0	0.00%
	221-03 공유재산매각수입금	200,000	0.04%	50,000	0.01%	150,000	300.00%
	224 기타수입	8,304,838	1.47%	4,951,160	0.96%	3,353,678	67.74%
	224-04 지적재조사조정금	200,000	0.04%	150,000	0.03%	50,000	33.33%
	224-05 지방교부세감소분보전수입	5,000,000	0.89%	4,700,000	0.91%	300,000	6.38%
	224-07 그외수입	3,104,838	0.55%	101,160	0.02%	3,003,678	2969.23%
	230 지방행정제재·부과금	39,064,541	6.94%	400,700	0.08%	38,663,841	9649.07%
	231 과징금	14,000	0.00%	10,000	0.00%	4,000	40.00%
	231-01 과징금	14,000	0.00%	10,000	0.00%	4,000	40.00%
	233 변상금	100,000	0.02%	1,000	0.00%	99,000	9900.00%
	233-01 변상금	100,000	0.02%	1,000	0.00%	99,000	9900.00%
	234 과태료	158,900	0.03%	55,000	0.01%	103,900	188.91%
	234-01 차량관련과태료	105,000	0.02%	0	0.00%	105,000	순증
	234-02 기타과태료	53,900	0.01%	55,000	0.01%	△1,100	△2.00%
	236 부담금	38,791,641	6.89%	334,700	0.06%	38,456,941	11489.97%
	236-01 부담금	38,791,641	6.89%	334,700	0.06%	38,456,941	11489.97%
	300 지방교부세 등	238,160,913	42.30%	237,770,000	45.90%	390,913	0.16%
	310 지방교부세	237,960,913	42.26%	229,770,000	44.35%	8,190,913	3.56%
	311 지방교부세	237,960,913	42.26%	229,770,000	44.35%	8,190,913	3.56%
	311-01 보통교부세	219,168,913	38.92%	210,700,000	40.67%	8,468,913	4.02%
	311-03 부동산교부세	18,792,000	3.34%	18,900,000	3.65%	△108,000	△0.57%
	320 지방소멸대응기금	200,000	0.04%	8,000,000	1.54%	△7,800,000	△97.50%
	321 지방소멸대응기금	200,000	0.04%	8,000,000	1.54%	△7,800,000	△97.50%
	321-01 지방소멸대응기금	200,000	0.04%	8,000,000	1.54%	△7,800,000	△97.50%
	400 조정교부금등	8,000,000	1.42%	9,440,000	1.82%	△1,440,000	△15.25%
	420 시·군조정교부금등	8,000,000	1.42%	9,440,000	1.82%	△1,440,000	△15.25%
	421 시·군조정교부금등	8,000,000	1.42%	9,440,000	1.82%	△1,440,000	△15.25%

(단위:천원)

장 · 관 · 항 · 목			예 산 액		전년도예산액		비 교 증 감	
				구성비		구성비		증감률
		421-01 시·군일반조정교부금	8,000,000	1.42%	9,140,000	1.76%	△1,140,000	△12.47%
500		보조금	195,265,393	34.68%	198,425,680	38.30%	△3,160,287	△1.59%
	510	국고보조금등	150,284,141	26.69%	157,417,004	30.39%	△7,132,863	△4.53%
		511 국고보조금등	150,284,141	26.69%	157,417,004	30.39%	△7,132,863	△4.53%
		511-01 국고보조금	96,585,736	17.15%	101,277,773	19.55%	△4,692,037	△4.63%
		511-02 지역균형발전특별회계보조금	28,392,822	5.04%	31,819,580	6.14%	△3,426,758	△10.77%
		511-03 기금	25,305,583	4.49%	24,319,651	4.69%	985,932	4.05%
	520	시·도비보조금등	44,981,252	7.99%	41,008,676	7.92%	3,972,576	9.69%
		521 시·도비보조금등	44,981,252	7.99%	41,008,676	7.92%	3,972,576	9.69%
		521-01 시·도비보조금등	44,981,252	7.99%	41,008,676	7.92%	3,972,576	9.69%
700		보전수입등및내부거래	22,400,000	3.98%	16,520,012	3.19%	5,879,988	35.59%
	710	보전수입등	22,400,000	3.98%	14,435,012	2.79%	7,964,988	55.18%
		711 잉여금	22,400,000	3.98%	14,435,012	2.79%	7,964,988	55.18%
		711-01 순세계잉여금	22,400,000	3.98%	14,435,012	2.79%	7,964,988	55.18%